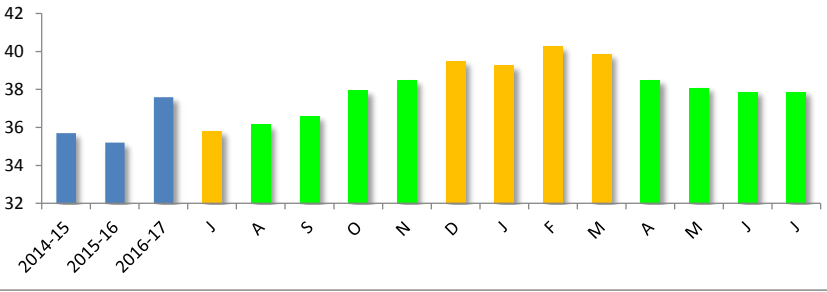


Children in Care - Data Analysis

- The total Number of Children in Care is 9% higher than the same period last year. Although figures have continued to climb over the previous 12 months, it has plateaued over the last 3 months. Although our figures have increased they still remain below statistical neighbours, London and England per 10,000 figures.
- The % of Children with 3 or more placements is below the target of <11.5%.
- We are finding that visits are still being recorded on some occasions some 3-4 weeks after the visit has taken place. Plans are underway for the systems team to support teams in managing data quality and will be functional from September.
- The recording of CLA Reviews is poor, although the review may have taken place within timescales, the recording of minutes and care plan details is lagging which affects this indicator. Recording will have to become timelier to give a true reflection of work being done.
- Looked After Children Health indicators continue to show a positive direction of travel with Initial Health Assessments increasing month on month. Even though this is still below target, we expect to reach a good level of performance by November 2017.
- Participation in CIC Reviews remains high.
- Private Fostering Numbers have climbed over the past 5 months and the recording of statutory visits remains inconsistent.
- There are data gaps in recording that the Performance team are gathering retrospectively.

Total Number of children in care		May	June	July	Target/ Tolerance
CLA1		349	347	347	<270 271 - 279 280 – 350 351 – 379 380>
The number of Children in Care for the past 4 months has decreased back to within Green tolerances when compared to the period between December and March. Barnet continue to exceed the figure of its Statistical Neighbours.		Statistical Neighbours	2016/17	Consistency Score	
		256.5	335		

Children looked after per 10,000 (Delivery Indicator)		May	June	July	Target/ Tolerance
CLA5		38.1	37.9	37.9	<34 35 36 39 41>
The CLA rate continues to be rated as 'Green' for July		Statistical Neighbours	2016/17	Consistency Score	
		43.5	37.6		

Children in Care

Number of children coming into care this month		May	June	July	Target/ Tolerance
CLA2	<p>Bar chart showing the number of children coming into care this month from 2014-15 to 2016-17. The chart shows a general downward trend with a significant peak in February 2017.</p>	11	14	13	<2 3 to 4 5 to 20 21 - 29 30>
	There were 38 children who came into care during the past 3 months in 2017/18, compared to 27 children during the same period in 2016/17	Statistical Neighbours	2016/17 13	Consistency Score	
Number ceased being looked after		May	June	July	Target/ Tolerance
CLA4	<p>Bar chart showing the number of children who ceased being looked after from 2014-15 to 2016-17. The chart shows a general downward trend with a significant peak in February 2017.</p>	4	11	9	<3 4 5 to 16 17 - 19 20>
	There were 24 children who ceased being in care during the past 3 months in 2017/18, compared to 22 children during the same period in 2016/17	Statistical Neighbours	2016/17 8	Consistency Score	
Percentage of CIC who ceased to be looked after due to:		May	June	July	Target/ Tolerance
CLA33	<p>Stacked bar chart showing the percentage of children who ceased to be looked after due to various reasons from 2014-15 to 2016-17. The chart shows a general upward trend with a significant peak in February 2017.</p>	SGO Returned Home Adoption Child Arrangement Order Independent Arrangement	2 8 4 0 1 3 0 0 0 0 2 2	4 3 0 0 0 2	Monitor
		Statistical Neighbours	2016/17	Consistency Score	

Children in Care

Percentage of CIC with 3 or more placements during the previous 12 months		April	May	June	Target/ Tolerance
CLA14		8.6%	8.6%	8.9%	<11.5%
	Children in care with 3+ Placements has remained below target for the past 3 months. In July a total of 31 Children had the following placements: 3=18, 4=10, 5=3 . A new report has been written for this indicator.	Statistical Neighbours	2016/17	Consistency Score	
		11.3%	10.6%		

Percentage of CLA (more than 2.5 years) in the same placement for at least 2 years		May	June	July	Target/ Tolerance
CLA34a		54.0%	52.3%	53.5%	Monitor
	This indicator remains within the 50-60% range	Statistical Neighbours	2016/17	Consistency Score	
		66.4%	58.6%		

Percentage of CLA whose last visit was within 6 weeks?		May	June	July	Target/ Tolerance
CLA9		91.0%	77.0%	68.2%	90-100%
	Initial visit data shows a further decrease in percentage, with an LCS trawl this figure increased to <u>77.5%</u> , which still remains rated as 'red'.	Statistical Neighbours	2016/17	Consistency Score	
			88%		

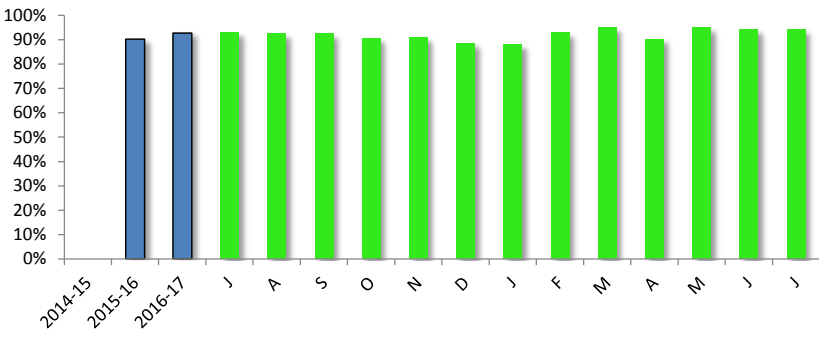
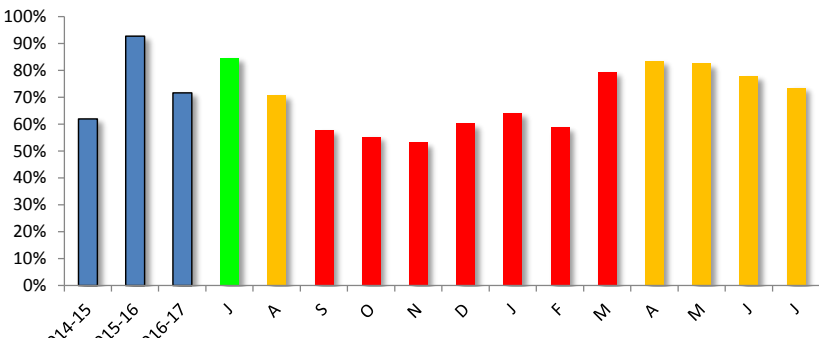
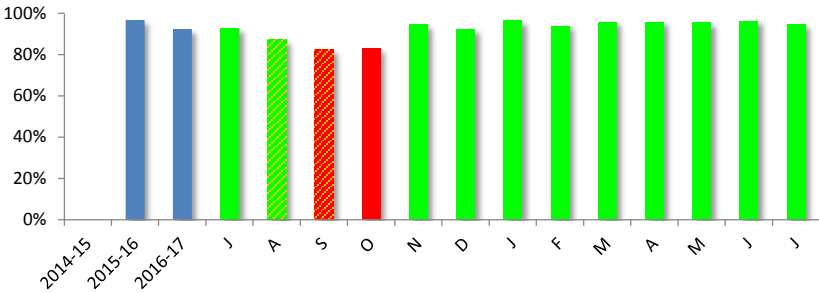
Children in Care

Percentage of CLA whose last review was within timescales? (6 months)		May	June	July	Target/ Tolerance
CLA8		76.5%	79.6%	82.0%	95-100%
	This indicator continues to be rated as 'Red', but has increased slightly to within the 80% range.	Statistical Neighbours	2016/17 93.5%	Consistency Score	
Percentage CLA have an up-to-date care plan		May	June	July	Target/ Tolerance
CLA36		Awaiting Data	100.0%	100.0%	95-100%
	July has continued to reach its highest percentage seen (100%) although this indicator has not dropped below 95% since recording began.	Statistical Neighbours	2016/17 97.1%	Consistency Score	
Percentage of CIC under section 20 (new)		May	June	July	Target/ Tolerance
CLA30		39.8%	40.1%	39.8%	Monitor
	There has been no significant change for this indicator	Statistical Neighbours	2016/17 37.6%	Consistency Score	

Children in Care

Percentage of CIC under section 20 >3 months		May	June	July	Target/ Tolerance
CLA30b		87.8%	87.1%	79.0%	Monitor
	This indicator can fluctuate but tends to remain within the 75 - 90% range	Statistical Neighbours	2016/17 81.2%	Consistency Score	
Percentage of CIC under section 20 >6 months		May	June	July	Target/ Tolerance
CLA30c		68.3%	74.1%	66.7%	Monitor
	There has been no significant change for this indicator	Statistical Neighbours	2016/17 65.9%	Consistency Score	
Total number of remands to custody this month		May	June	July	Target/ Tolerance
CLA3		2	0	0	Monitor
	Numbers for remands to custody remains low, with June and July at 0.	Statistical Neighbours	2016/17 1	Consistency Score	

Children in Care

Percentage of children in care with up to date immunisations		April	May	June	Target/ Tolerance
COP9	 <p>100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	95.0%	94.1%	94.1%	85 - 100%
	This indicator continues to remain above 90% and rated as 'Green'	Statistical Neighbours	2016/17 92.7%	Consistency Score	
Number and percentage with dental checks in the previous 12 months		May	June	July	Target/ Tolerance
COP10	 <p>100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	82.8%	78.1%	73.6%	85 - 100%
	Figures for the last 4 months show an increase, from the 50 - 60% seen from September to February, to 70 - 80% which is now rated as 'Amber'. Need to monitor.	Statistical Neighbours	2016/17 71.7%	Consistency Score	
Number and percentage of CIC who have had a health assessment in the last 6 months (12 months)		May	June	July	Target/ Tolerance
COP11	 <p>100% 80% 60% 40% 20% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	95.5%	96.3%	94.5%	95-100%
	The last 9 months data shows this has remained above 92% and within the 'Green' target for this indicator	Statistical Neighbours	2016/17 92.3%	Consistency Score	

Children in Care

COP18	<p>Percentage of CLA who have had a timely initial health assessment in the last 6 months</p> 	May	June	July	Target/ Tolerance
		39.0%	52.5%	63.5%	95-100%
<p>Although this indicator has remained with the 'Red' rated category, figures show an improvement when compared to the low of 4% seen in November 2016 and also compared to the average of 13.8% for 2016/17. Improved logging has had a significant impact on this figure.</p>		Statistical Neighbours	2016/17 13.8%	Consistency Score	
COP33	<p>Number and Percentage of CLA under 5 with an up to date developmental check</p> 	May	June	July	Target/ Tolerance
		18 81.8%	17 81.0%	17 77.3%	100%
<p>This indicator has dropped below the usual 100% that has been achieved previously, for July, 5 children have a development check out of timeframes</p>		Statistical Neighbours	2016/17 99.6%	Consistency Score	
COP12	<p>Number of Looked after Children seen by an optician in the previous 12 months</p> 	May	June	July	Target/ Tolerance
		Awaiting Data	96	98	Monitor
<p>There has been a marked increase in this figure for June and July compared to the previous year, this change could be due to a different report being used on a more updated system.</p>		Statistical Neighbours	2016/17 88	Consistency Score	

Children in Care

Percentage of children in care participating in their own statutory reviews		May	June	July	Target/ Tolerance
COP6	<p>100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	94.3%	95.6%	95.9%	80%
	Figures for this indicator remain above the 80% target, and haven't dropped below 90% for the past 2 years.	Statistical Neighbours	2016/17 95%	Consistency Score	
Percentage of completed SDQs in the month that had a score of more than 13 (Annual)		May	June	July	Target/ Tolerance
COP2a	<p>60% 50% 40% 30% 20% 10% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	41.6%	36.1%	40.1%	Monitor
	This indicator has been decreasing month on month for the past year, the last 3 months have an average of 39% compared with 50% for the same period last year.	Statistical Neighbours	2016/17 49.1%	Consistency Score	
Percentage of completed SDQs in the month that had a score of more than 16 (Annual)		May	June	July	Target/ Tolerance
COP2b	<p>45% 40% 35% 30% 25% 20% 15% 10% 5% 0%</p> <p>2014-15 2015-16 2016-17 J A S O N D J F M A M J J</p>	29.5%	23.5%	27.2%	Monitor
	This indicator has decreased in the past 3 months, with an average of 26.7% compared to 40% for the same period last year.	Statistical Neighbours	2016/17 37.1%	Consistency Score	

Children in Care

Percentage of 5 to 16 year old children in care with a Personal Education Plan meeting completed in the last 6 months				
COP13	May	June	July	Target/ Tolerance
	Awaiting Data	90%	97%	90 - 100%
 <p>This indicator has remained above 90% for the last 7 months of logged data</p>				
Statistical Neighbours		2016/17	Consistency Score	
		89.6%		

The number of CIC with Education provision concerns				
COP30	May	June	July	Target/ Tolerance
	Awaiting Data	39	42	Monitor
 <p>There has been a marked decrease in this figure for June and July compared to the previous year.</p>				
Statistical Neighbours		2016/17	Consistency Score	
		62		

The number of CIC who have attended 2 or more schools in the past 2 years				
COP31	May	June	July	Target/ Tolerance
	Awaiting Data	Awaiting Data	Awaiting Data	Monitor
				
Statistical Neighbours		2016/17	Consistency Score	
		135		

Children in Care

COP34	Number of CLA who have had a substance misuse identified	May	June	July	Target/ Tolerance
		4	4	4	Monitor
This indicator remains at 4 young people		Statistical Neighbours	2016/17 3	Consistency Score	

PF3	Number of new Private fostering notifications	May	June	July	Target/ Tolerance
		0	1	0	Monitor
Numbers for this indicator remain low.		Statistical Neighbours	2016/17 0	Consistency Score	

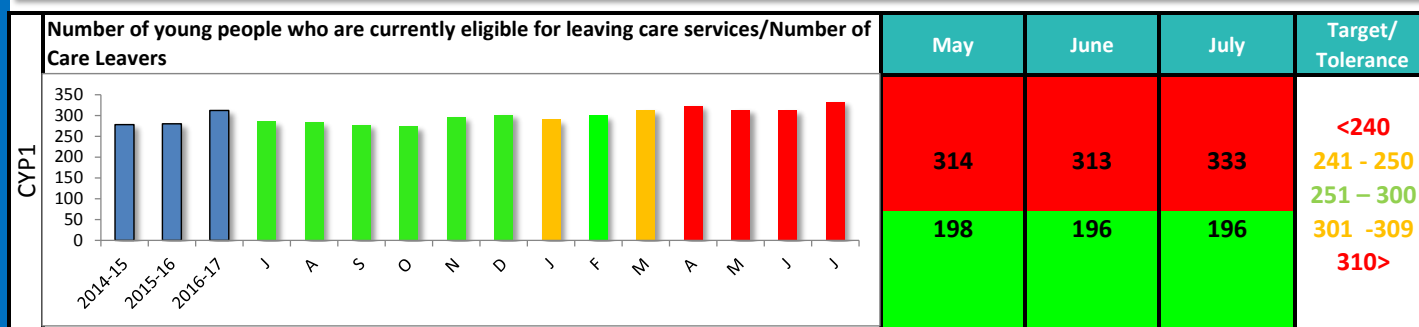
PF1	Current number of young people being privately fostered	May	June	July	Target/ Tolerance
		14	17	13	Monitor
July figures have decreased slightly from June's, numbers usually range between 9 - 16 young people.		Statistical Neighbours	2016/17 12	Consistency Score	

Children in Care

Percentage of Private Fostering cases that have had visits within timescales		May	June	July	Target/ Tolerance
PF2	<p>2014-15 2015-16 2016-17</p>	78.6%	58.8%	69.2%	90-100%
	This indicator remains rated as red but has increased in July when compared to June. 4 young people had visits out of timescales.	Statistical Neighbours	2016/17 68.3%	Consistency Score	

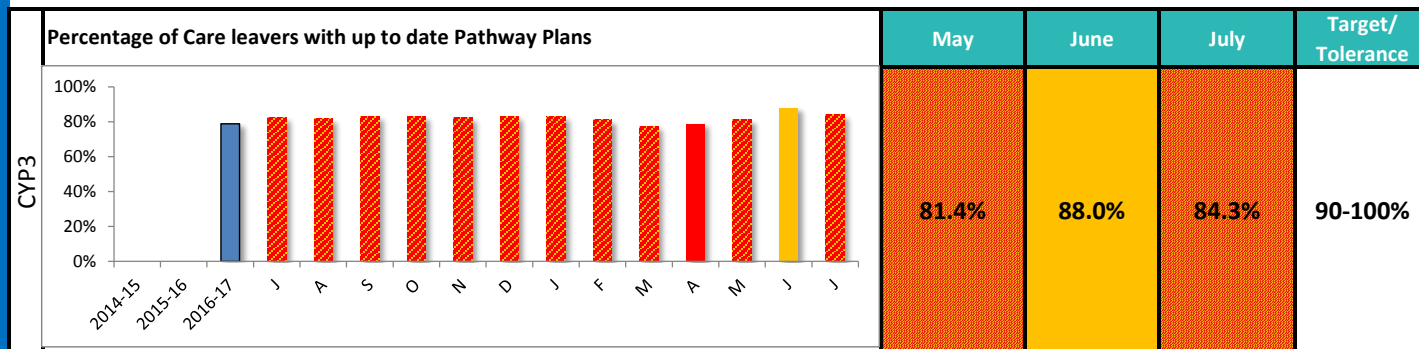
Onwards & Upwards - Data Analysis

- The number of Care Leavers remains relatively stable and matched the same period last year. We think due to the influx of Children into Care in a higher age bracket over the past 6 months, the number of young people eligible for leaving care services has seen an increase outside of tolerances. The expectation is for this to impact these figures over the next 12 months.
- Pathway Plans continue to be a challenge as we are still to achieve the target of 90 -100% of all Care Leavers having an up to date Pathway Plan
- Visits for Care Leavers have decreased to sit outside of the target of 80%.
- Former relevant and relevant Care Leavers who have been in touch remains well above target.
- EET continues to show good performance with it being 13% above statistical neighbours and 2% above the same position the previous year.



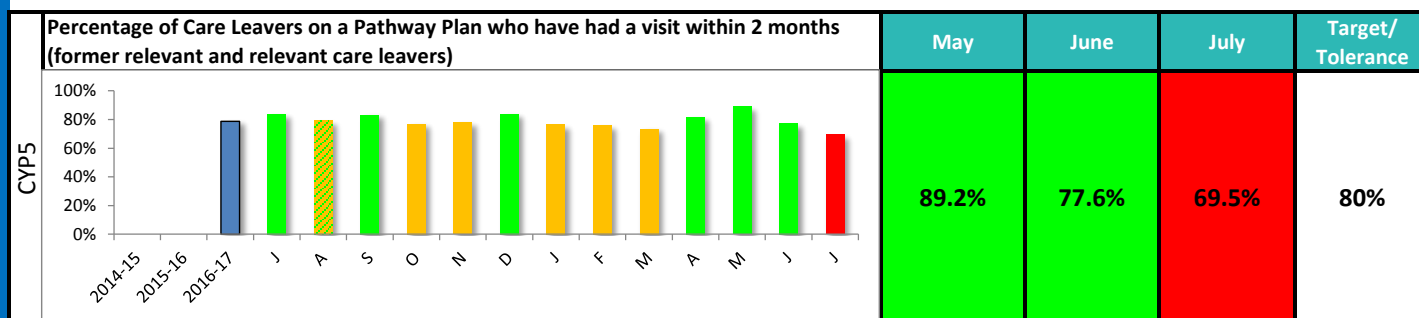
This indicator continues to remain rated as 'Red', the large volume of children who have been in care is now having an impact on the leaving care numbers.

Statistical Neighbours	2016/17	Consistency Score
	289	



Up to date Pathway Plans have increased slightly over the past few months to over 80%, although this is still below the target of within 90-100%.

Statistical Neighbours	2016/17	Consistency Score
	80.7%	



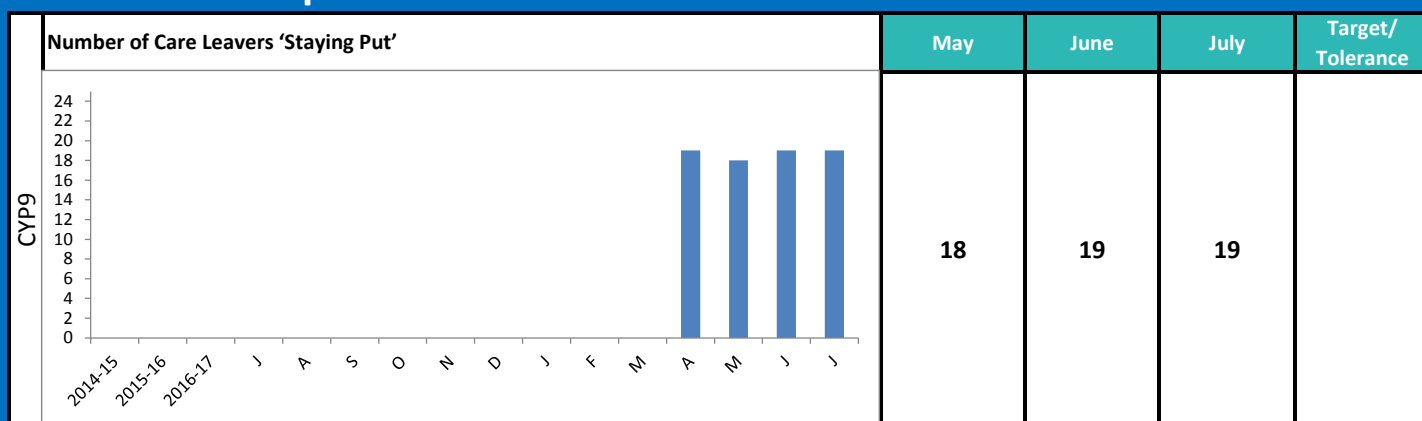
Initial visit data shows a further decrease in percentage, with an LCS trawl this figure increased to **77.6%**, which still remains rated as 'red'.

Statistical Neighbours	2016/17	Consistency Score
	78.8%	

Onwards & Upwards

CYP6	Percentage of care leavers who have been in touch in the previous 12 months (former relevant and relevant care leavers)	May	June	July	Target/ Tolerance
		100.0%	100.0%	95.4%	90-100%
Although July figures have dipped slightly when compared to May and June, In touch figures have remained above 90% over the last 12 months.		Statistical Neighbours	2016/17	Consistency Score	
			95.7%		
CYP7	The percentage of care leavers (aged 19, 20,21) in employment, education or training	May	June	July	Target/ Tolerance
		58.2%	63.1%	64.5%	55%
April and May saw a slight decline in figures below 60%, but June and July have increased once more and this indicator is now in line with the average seen during 2016/17		Statistical Neighbours	2016/17	Consistency Score	
		51.2%	62.5%		
CYP8	Care leavers (aged 19,20,21) in suitable accommodation	May	June	July	Target/ Tolerance
		99.2%	100.0%	100.0%	90-100%
This indicator has consistently remained above 90% and has reached 100% for the first time in June and July		Statistical Neighbours	2016/17	Consistency Score	
		80.2%	97.2%		

Onwards & Upwards

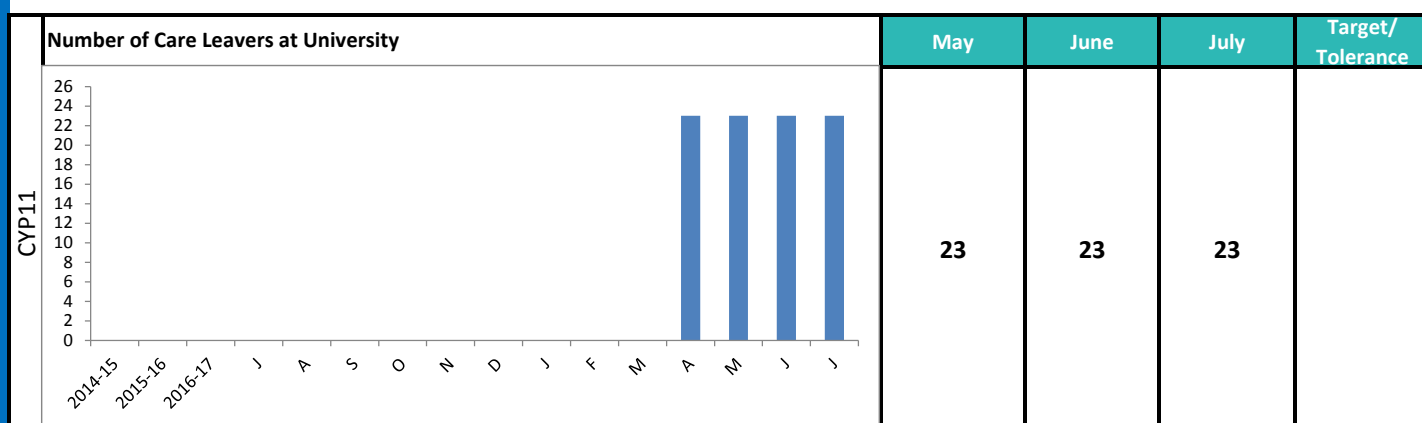


There has been no significant change for this indicator

Statistical
Neighbours

2016/17

Consistency
Score



There has been no significant change for this indicator

Statistical
Neighbours

2016/17

Consistency
Score